



Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (October 14 Census)	454
Total number of pupils eligible for PPG (based on Ever 6 FSM Government figures)	148
Amount of PPG received per pupil	£1300
Total amount of PPG received	£192,400

Previous performance of pupils entitled to FSM (pupils eligible for free school meals or in local authority care for at least six months)				
	2013-14			
	FSM	FSM National	Non FSM	
% of pupils achieving L4+ in English + maths	78.6%		73%	
% of pupils making expected progress in English	82%		67%	
% of pupils making expected progress in maths	86%		67%	
APS 2013-14	FSM School	FSM National	Non-FSM School	Non-FSM National
	27.2		27.9	

Objectives in PPG spending 2014/15
<ul style="list-style-type: none"> Narrowing the gap for FSM children by raising attainment and % of children at age related expectations Progress in core subjects to be not less than 4 APS/year

Projection of PPG spending by item/project 2014/15

Item/project	Cost (£)	Objective	Outcome																				
• All children to make accelerated progress in reading, writing and maths																							
Focused LSA time towards targeted teaching and support Small group support in class	£50,000	85% of children to achieve ARE in writing																					
Whizz Maths Licenses – Y5 & 6 Maths Map license	£3700	Targets for End KS1 in Maths 2015: <table><tr><td>2c+</td><td>90%</td></tr><tr><td>2b+</td><td>72%</td></tr><tr><td>2a+</td><td>48%</td></tr><tr><td>L3</td><td>20%</td></tr><tr><td>APS</td><td>15.9</td></tr></table> Targets for End KS2 in Maths 2015: <table><tr><td>4c+</td><td>86%</td></tr><tr><td>4b+</td><td>74%</td></tr><tr><td>5+</td><td>44%</td></tr><tr><td>L6</td><td>13%</td></tr><tr><td>APS</td><td>28.4</td></tr></table>	2c+	90%	2b+	72%	2a+	48%	L3	20%	APS	15.9	4c+	86%	4b+	74%	5+	44%	L6	13%	APS	28.4	
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Staff training & CPD	£5500	Staff receive up-to-date training in teaching core subjects: writing, reading and mathematics. Pupils therefore receive better quality teaching & learning in these core subjects. (See targets in row above.)																					

Y6 support teacher	£16,000	Y6 downsized in order to provide targeted support to specific groups of children (LA, MA, HA).	
Teacher to teach L6 Maths curriculum – increase percentage of children achieving L6 in Maths	£3,300	Group of 6 children (including 1 HA Year 5) children to work on L6 curriculum.	
Additional support staff in the EYFS (3 staff in Nursery)	£33,000	Ratio in Nursery is 1:9 rather than 1:13. Children should make good progress from low baselines.	
School based speech and language therapy support	£10,700	Targeted support for children.	
• To provide enrichment opportunities for all children			
Visits to museums, galleries, concerts	£5,162	Children have access to good quality learning experiences, which serve as stimuli for high quality response in class.	
Visitors to school (inc theatres)	£1,500		
Music lessons	£6,000	Children have access to wider curricular experiences.	
World Book Week	tbc	Encouraging children to take part in reading challenges and to enjoy books. Outcome should be a greater take-up of reading in school.	
Science Week	tbc	Real-life and engaging stimuli for children to become involved in Science in school. Cross curricular links with maths & literacy as the children report on their experiments.	
Wembley Learning Zone G&T project	£1,000	Extra challenge and support for G&T children through project work.	

To provide Breakfast and After-school clubs run by school	£4,100	Encourage school attendance by supporting parents before & after school. Children more alert for the day after breakfast. Opportunity provided for homework completion in a supported environment.	
Provide after school clubs	£4,000	Children become engaged in a wider curriculum through sporting and other activities, leading to healthier and more balanced lifestyles.	
Y6 residential visit subsidy	£4,000	Incentive for Year 6 to achieve well. Broadening experiences for inner-city children.	
Buy and provide whole school set of homework books	£3,300	Whole school approach to homework should support parents & children and consolidate learning completed in class.	
<ul style="list-style-type: none"> Incentive & Reward Scheme for attendance 			
Attendance Officer costing and Resources (EWO)	£1,100	Narrowing the gap for FSM children thereby raising attainment and percentage of children at age related expectations	
Incentives/rewards for improved or 100% attendance	£500	Encouragement to raise attendance.	

Estimated PPG received 2014/15	£192,400	
Estimated PPG expenditure 2014/15	£152,862	
Estimated Subsidy by school 2014/15		