



Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (October 13 Census)	457
Total number of pupils eligible for PPG (based on Ever 6 FSM Government figures)	172
Amount of PPG received per pupil	£900 - 935
Total amount of PPG received	£174,399

Previous performance of pupils entitled to FSM (pupils eligible for free school meals or in local authority care for at least six months)			
	2012-13		
	FSM	FSM National	Non FSM
% of pupils achieving L4+ in English + maths		64%	
% of pupils making expected progress in English		84%	
% of pupils making expected progress in maths		89%	

Previous performance of pupils entitled to FSM (pupils eligible for free school meals or in local authority care for at least six months)			
	2013-14		
	FSM	FSM National	Non FSM
% of pupils achieving L4+ in English + maths	78.6%		73%
% of pupils making expected progress in English	82%		67%
% of pupils making expected progress in maths	86%		67%

Summary of PPG spending 2013/14

Objectives in spending PPG:

- To improve the progress of children eligible for the PPG in maths and English
- To provide social and emotional support/interventions for identified children
- To narrow the gap between FSM and Non-FSM children in English & Maths

Summary of actions taken:

Specialist Reading Recovery teacher
EAL specialist LSA
Maths specialist teacher
Wider opportunities and enrichment
Special Projects
Whizz Maths license
Subscription to MathsMap
Part funding of Reading focussed LSAs in Y1/2
3rd Teacher for Core Subject intervention in Y2/3
Reading Recovery teacher
6-week workshop for MA pupils in Y4/5 at Wembley Learning Zone
Occupational Therapy support
Financial support for Breakfast & After-School clubs

Year	FSM APS		Non-FSM APS	
	School	National	School	National
2013-14	27.2		27.9	

Record of PPG spending by item/project 2013/14

Item/project	Cost (£)	Objective	Outcome												
Additional teaching assistants to provide a mix of in-class support	£49448	To increase the number of adults supporting children's learning	Results increasing year on year.												
Subsidising residential/workshops/ education visits	£5162	To ensure equal access to all pupils	All year groups took part in at least 1 educational visit												
To provide an additional support teacher to raise the number of good L2 children in Y2	£51361	To raise the number of children attaining age related expectation	<table><tr><td></td><td>2013</td><td>2014</td></tr><tr><td>R</td><td>77%</td><td>72%</td></tr><tr><td>W</td><td>47%</td><td>68%</td></tr><tr><td>M</td><td>62%</td><td>73%</td></tr></table>		2013	2014	R	77%	72%	W	47%	68%	M	62%	73%
	2013	2014													
R	77%	72%													
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EAL LSA to support children who are new to the UK in writing and maths	£7343	To ensure that the children make at least 1 level of progress	Progress of new EAL children to insert here												
Extra teacher in Year 6 maths to target high achievers and teach L6 curriculum	£3295	To teach children towards taking L6 maths SATs test	All children in target group (13% of cohort) achieve L6												
Reading Recovery teacher to give extra reading lessons in Yrs 1 & 2	£33829	To improve standards in reading to make at least expected progress in line with the year group	End of Y1 reading levels LM – 1a JF – 1b NC – 1b HC – 1b ZM – 1b												
Reading Recovery training	£800	To refresh and update skills of RR teacher in order to provide quality learning for the children.	Year group: 1b = 92%, 1a = 82%												
Music tuition (subsidised)	£5890	To subsidise 1-1 instrument lessons	% of children												
Residential visit (subsidised) Yr 6	£3956	To encourage as many children as possible go on residential trip (31 children)	Children new skills and sports. Enjoy experiences that they would not otherwise have and develop independence, confidence and leadership.												
Wizard Theatre Company Years 3 - 6	£1430	To provide curriculum enrichment with quality drama and story telling	Children benefitted from experiencing live theatre. Used as stimulus for writing in class.												
Extra services of EP	£9450	To assess pupils and target needs accurately	Early identification of children's needs and appropriate support put in place.												
Breakfast & After School Clubs	£4086	To provide support for families in need, provide a breakfast for vulnerable children and provide out of school play opportunities for	Good uptake – children more ready for learning before school.												

		children.										
After School Sports Clubs (Karate, football, dance...)	£3748	To develop other interests. To raise confidence and self-esteem in areas outside the curriculum	Good uptake on clubs – well attended.									
MathsMap subscription & Whizz Maths licenses	£3700	To raise the achievement in Maths across the school.	<table><tr><td>2014</td><td>Nat</td><td>sch</td></tr><tr><td>KS1 2b+</td><td>80%</td><td>73%</td></tr><tr><td>Y6 4b+</td><td>76%</td><td>86%</td></tr></table> <p>Work still needs to continue on embedding good teaching & learning across the school in Mathematics.</p>	2014	Nat	sch	KS1 2b+	80%	73%	Y6 4b+	76%	86%
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KS1 2b+	80%	73%										
Y6 4b+	76%	86%										
Staff training: Maths Matters / The Write Way	£5021	To up-skill staff with strategies and skills in order to raise the level of teaching & learning.	KS1&2 maths & writing improved considerably from 2013 Figures									

Total PPG received 2013-14	£174,399
Total PPG expenditure 2013-14	£188,519
Subsidy by school 2013-14	£14,120

Provision 2014-15 Estimated: £ 239,200

(pupils eligible for free school meals or in local authority care for at least six months)

Whizz Maths Licenses – Y5 & 6
Maths Map license
Whole school set of homework books
Trips & Visits (subsidies)
Staff training & CPD
EAL LSA
L6 maths teaching
Music tuition (subsidies)
Breakfast club
After-school club
Visitors to school (inc. theatres)
Y6 support teacher
NPQSL costs – training Assistant Heads
Partner School support
Outside Consultant support
ICT equipment - visualisers